

LAKESIDE CHARTER SCHOOL
3921 Oakland Drive – Administration Building
Kalamazoo, Michigan 49008

A Resolution of Lakeside Charter School Board of Directors

RESOLVED, that this resolution shall be the General Appropriations Act of Lakeside Charter School for the fiscal year ended June 30, 2018 and adopted June 19, 2017.

	General Fund
Revenues	
Local	
State	1,045,320
Federal	270,260
County Special Education Tax	13,315
Total Revenues	\$1,328,895
Expenditures	
<i>Instruction</i>	
Basic Instruction	435,825
Added Needs	349,266
 <i>Support Services</i>	
Pupil Support Services	28,882
Instructional Staff	131,826
General Administration	86,749
School Administration	128,525
Business Services	97,374
Operations & Maintenance	-0-
Transportation	-0-
Central	116,573
Other	
Athletics	
Food Services	
Bookstore Operations	
<i>Community Services</i>	5,261
<i>Outgoing Transfer and Other Transactions</i>	
Total Expenditures	\$1,380,279
 Excess Revenue Over/(Under) Expenditures	\$(51,384)
 Beginning Fund Balance (July 1) Unaudited	277,366
Ending Fund Balance (June 30) <i>estimated</i>	\$225,982

BE IT FURTHER RESOLVED, that the Chief Administrative Officer is authorized to execute transfers between the appropriations provided herein without prior approval of the Board of Directors but subject to ratification by the Board at its next scheduled meeting, provided that no additional expenditures are added and the total expenditures are not increased from the amount provided for herein.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Lakeside Charter School Board of Directors at a properly noticed open meeting held on the 19th day of June, 2017 where a quorum was present.

By:  _____
Secretary of the Board